

**NOTICE OF PUBLIC BUDGET HEARING
TOWN OF MITCHELL, SHEBOYGAN COUNTY**

Notice is hereby given that on Monday, November 9, 2015, at 7:00 p.m. at the Town of Mitchell Town Hall a Public Hearing on the Proposed 2016 Budget for the Town of Mitchell in Sheboygan County will be held. The proposed budget in detail is available for inspection at the town clerk's office or at the town's website: www.townofmitchell.com.

| | 2015 Final Budget | 2016 Proposal Budget | % change |
|---------------------------------------|----------------------------------|-------------------------------------|---------------------|
| Income | | | |
| 41000 · Taxes | 161114.24 | 166545.92 | 3.37% |
| 43000 · Intergovernmental Rev | 209075.00 | 109090.00 | -47.82% |
| 44000 · Licenses and Permits | 7670.00 | 5590.00 | -27.12% |
| 45100 · Fines, Forfeits, Penalties | 500.00 | 450.00 | -10.00% |
| 46000 · Public Charges for Services | 472.00 | 454.00 | -3.81% |
| 48100 · Miscellaneous Revenues | 37650.00 | 2595.00 | -93.11% |
| Total Income | 416481.24 | 284724.92 | -31.64% |
| Expense | | | |
| 51000 · General Government | 48275.00 | 47460.00 | -1.69% |
| 51500 · Financial Administration | 13719.00 | 13804.00 | 0.62% |
| 51600 · Town Hall | 8065.00 | 4990.00 | -38.13% |
| 51910 · Illegal taxes Refd/Omitted/PP | 20.00 | 20.00 | 0.00% |
| 51938 · Insurance | 5600.00 | 5750.00 | 2.68% |
| 52000 · Public Safety | 71223.00 | 72384.00 | 1.63% |
| 53000 · Public Works | 252079.24 | 127916.92 | -49.26% |
| 54000 · Health & Human Services | 3500.00 | 5000.00 | 42.86% |
| 55300 · Recreational Programs | 600.00 | 1200.00 | 100.00% |
| 56000 · Conservation & Development | 1000.00 | 850.00 | -15.00% |
| 57000 · Capital Outlay | 12400.00 | 5350.00 | -56.85% |
| Total Expense | 416481.24 | 284724.92 | -31.64% |
| Net Income | 0.00 | 0.00 | |
| Total current assets as of 10-16-2015 | 477027.41 | | |

**NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF MITCHELL,
SHEBOYGAN COUNTY**

Notice is hereby given that a special town meeting of the Town of Mitchell, Sheboygan County, Wisconsin, will be held in the town at Mitchell Town Hall, W8095 Parnell Road, Cascade, WI on November 9th, 2015 immediately following the completion of the Public Hearing on the proposed 2016 town budget which begins at 7 p.m.

for the following purposes:

1. To approve the total highway expenditures for 2016 pursuant to Sec. 82.03 of the Wis. Statutes
2. To establish the compensation for elected town officers pursuant to Sec. 60.10(1)(b)1, Wis. Statutes. (Any changes will not become effective until the start of the new terms in April 2017 for those elected in odd numbered years or April 2016 for those who are elected in even numbered years)
3. To consider the adoption of a resolution by the town meeting endorsing a town board resolution which proposes that the town levy exceed the state allowable levy limit under Sec. 66.0602 of Wis. Statutes, specifically a proposed tax levy which would exceed the allowable town tax levy for 2015 by 3.00 percent, which would be a dollar increase of \$5,421.68.
4. To approve the 2015 total town tax levy to be collected in 2016 pursuant to Sec. 60.10(1)(a) of Wis. Statutes.

Dated this 22nd day of October, 2015.

By: Linnae Wierus

Town Clerk of the Town of Mitchell