

**NOTICE OF PUBLIC BUDGET HEARING
TOWN OF MITCHELL, SHEBOYGAN COUNTY**

Notice is hereby given that on Monday, November 14, 2016, at 7:00 p.m. at the Town of Mitchell Town Hall a Public Hearing on the Proposed 2017 Budget for the Town of Mitchell in Sheboygan County will be held. The proposed budget in detail is available for inspection at the town clerk's office or at the town's website: www.townofmitchell.com.

	<u>Year Ending 2015</u>	<u>Jan 1 - Sep 13, 16</u>	<u>2016 Budget</u>	<u>2017 Proposal</u>	<u>% Change</u>
Income					
41000 · Taxes	161,409.32	166,559.16	166,545.92	174,862.00	4.99%
43000 · Intergovernmental Rev	209,873.14	77,935.53	109,090.00	112,227.00	2.88%
44000 · Licenses and Permits	7,247.75	4,518.59	5,590.00	6,562.00	17.39%
45100 · Fines, Forfeits, Penalties	475.00	180.00	450.00	180.00	-60.00%
46000 · Public Charges for Services	1,161.25	487.50	454.00	474.00	4.41%
48000 · Miscellaneous Revenues	3,809.55	2,862.14	2,595.00	2,910.00	12.14%
Total Income	383,976.01	252,542.92	284,724.92	297,215.00	4.39%
Expense					
51000 · General Government	46,381.61	31,806.55	47,460.00	47,600.00	0.29%
51500 · Financial Administration	13,640.52	10,017.24	13,804.00	14,089.00	2.06%
51600 · Town Hall	5,560.61	2,894.68	4,990.00	4,790.00	-4.01%
51938 · Insurance	4,408.00	5,159.00	5,750.00	5,750.00	0.00%
52000 · Public Safety	70,388.23	72,544.15	72,384.00	72,093.00	-0.40%
53000 · Public Works	202,449.81	51,578.22	127,916.92	141,423.00	10.56%
54000 · Health & Human Services	2,954.97	366.50	5,000.00	5,000.00	0.00%
55300 · Recreational Programs	0.00	900.00	1,200.00	600.00	-50.00%
55400 · Miscellaneous Expense	0.00	2.48	0.00	0.00	
56000 · Conservation & Development	526.68	261.59	850.00	850.00	0.00%
57000 · Capital Outlay	9,842.98	429.99	5,350.00	5,000.00	-6.54%
Total Expense	356,153.41	175,960.40	284,724.92	297,215.00	4.39%
	<u>27,822.60</u>	<u>76,582.52</u>	<u>0.00</u>	<u>0.00</u>	

Assessed Value for 2015
110,116,000
Assessed Value for 2016
110,812,500
2016 tax levy 1.57592 per
thousand
Per cent increase 5%

does not include manufacturing as this amount is not available yet

**NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF MITCHELL,
SHEBOYGAN COUNTY**

Notice is hereby given that a special town meeting of the Town of Mitchell, Sheboygan County, Wisconsin, will be held in the town at Mitchell Town Hall, W8095 Parnell Road, Cascade, WI on November 14th, 2016 immediately following the completion of the Public Hearing on the proposed 2017 town budget which begins at 7 p.m.

for the following purposes:

1. To establish the compensation for elected town officers pursuant to Sec. 60.10(1)(b)1, Wis. Statutes. (Any changes will not become effective until the start of the new terms in April 2018 for those elected in odd numbered years or April 2017 for those who are elected in even numbered years)
2. To consider the adoption of a resolution by the town meeting endorsing a town board resolution which proposes that the town levy exceed the state allowable levy limit under Sec. 66.0602 of Wis. Statutes, specifically a proposed tax levy which would exceed the allowable town tax levy for 2016 by 5.00 percent, which would be a dollar increase of \$8316.00.
3. To approve the 2016 total town tax levy to be collected in 2017 pursuant to Sec. 60.10(1)(a) of Wis. Statutes.

Dated this 24th day of October, 2016.

By: Linnae Wierus

Town Clerk of the Town of Mitchell